

Consolidated Business of Fiber & Textile Companies in Japan, April 1, 2019 to March 31, 2020

(million yen)

	Net Sales	Y-o-Y Change (%)	Operating Profits	Y-o-Y Change (%)	Net Profits	Y-o-Y Change (%)
Fiber producers						
Toray	2,214,633	-7.3	131,186	-7.3	55,725	-29.8
Asahi Kasei	2,151,646	-0.9	177,264	-15.4	103,931	-29.5
Teijin	853,746	-3.9	56,205	-6.3	25,252	-44.0
Kaneka	601,514	-3.1	26,014	-27.8	14,003	-37.0
Toyobo	339,607	0.9	22,794	4.9	13,774	—
Unitika	119,537	-7.4	5,467	-32.9	-2,158	—
Kuraray ⁽¹⁾	575,807	-4.5	54,173	-17.7	-1,956	—
Cotton textile makers						
Daiwabo Holdings	944,053	20.2	32,841	44.6	21,178	26.2
Kurabo	142,926	-9.0	4,541	-19.5	3,731	-19.7
Shikibo	38,037	-6.8	1,958	-18.6	961	—
Fujibo Holdings	38,701	4.3	4,079	7.9	2,269	-10.6
Omikenshi	9,026	-7.4	-207	—	-2,367	—
Nitto Boseki	85,722	4.2	8,160	-0.5	5,771	-27.7
Nisshinbo Holdings ⁽²⁾	509,660	—	6,284	—	-6,604	—
Textile dyers & processors						
Seiren	120,258	-2.0	10,502	-0.8	8,551	3.9
Komatsu Matere	36,525	-6.5	1,612	-25.5	1,375	-35.5
Sakai Ovex	27,561	1.1	2,123	4.9	2,313	3.8
Tokai Senko	14,010	-3.4	617	-17.9	-551	—
Sotoh	11,219	-0.1	193	-19.1	-97	—
Soko Seiren	2,778	-17.7	-245	—	-130	—

Note: (1) Kuraray's business performance is for the period from January to December 2019.

(2) Nisshinbo Holdings figures for the period from January to December 2019 due to December settlement.
No year-on-year comparison is shown because the previous fiscal year was an irregular settlement due to a change in fiscal period.

* Mitsubishi Chemical Holdings is not listed due to different accounting standards.

Fiber & Textile-Related Segments

(million yen)

	Segment	Net Sales	Y-o-Y Change (%)	Segment Profits	Y-o-Y Change (%)
Fiber producers					
Toray	Fibers & Textiles	883,100	-9.4	60,700	-16.7
	Carbon Fiber Composite Materials	236,900	9.7	21,000	81.6
Asahi Kasei	Performance Products	436,100	-4.5	33,700	-28.9
Teijin ⁽¹⁾	Materials	633,800	-5.6	21,300	-9.3
	Of which Polyester Fibers & Trading and Retail	306,300	-3.8	—	—
Kaneka	Quality of Life Solutions Unit	154,837	-1.2	14,189	-6.0
Toyobo	Industrial Materials	65,400	-1.6	1,000	-61.5
	Textiles & Trading	61,300	-5.1	600	-33.3
Unitika	Fibers & Textiles	49,894	-5.6	-589	—
Kuraray ⁽²⁾	Fibers & Textiles	50,816	7.4	5,654	-9.9
	Trading	128,139	-5.8	4,224	0.2
Cotton textile makers					
Daiwabo Holdings	Fibers & Textiles	71,670	-4.6	3,737	-7.0
Kurabo	Textiles	51,555	-13.7	-1,701	—
Shikibo	Textiles	20,321	-10.4	-272	—
Fujibo Holdings	Textiles	9,753	-15.6	162	-74.4
Omikenshi	Fibers & Textiles	7,022	-10.9	-402	—
Nitto Boseki	Textiles	3,616	-25.6	-221	—
Nisshinbo Holdings ⁽³⁾	Textiles	49,505	—	1,036	—
Textile dyers & processors					
Seiren	Automotive Interior	69,766	-5.6	6,278	-1.9
	High Fashion	24,681	-2.9	1,101	4.6
Komatsu Matere	Textiles	35,906	-6.5	1,594	-23.1
Sakai Ovex	Dyeing & Processing	12,220	-0.8	924	6.2
	Textile Sales	8,933	4.5	459	3.7
Tokai Senko	Dyeing & Processing	10,542	-4.5	442	-32.8
	Textile Product Sales	500	-17.6	15	—
Sotoh	Dyeing & Processing	7,009	-4.2	-153	—
	Textiles	3,683	8.8	-65	—
Soko Seiren	Textiles	2,439	-14.5	-291	—

Note: (1) The segment profits of Polyester Fibers & Trading and Retail Group in Teijin's Materials Business are not announced.

(2) Kuraray's business performance is for the period from January to December 2019.

(3) Nisshinbo Holdings figures for the period from January to December 2019 due to December settlement.

* Mitsubishi Chemical Holdings is not listed due to different accounting standards.